

A 2011 Budget meeting of the Otsego Town Board was held on the 4th day of October, 2010 at the Town Building, Fly Creek, NY at 7:00 PM.

Town Board Members Present:

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|--------------------|---------------|
| Meg Kiernan        | Supervisor    |
| Carl Wenner        | Councilperson |
| John Schallert     | Councilperson |
| Bill Michaels      | Councilperson |
| Anne Geddes-Atwell | Councilperson |

Also Present:

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| Pamela Deane | Town Clerk |
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Supervisor Kiernan called the meeting to order.

Supervisor Kiernan submitted a draft proposal of the 2011 Budget to all Town Board members.

The Town Board reviewed and discussed each line item of the proposed draft.

Councilman Michaels proposed that all Town Board members including the Town Supervisor, take a 5% pay cut. All were in favor. Total Town Board salary expense was then reduced by \$425.00 and Town Supervisor salary was reduced by \$870.00.

Councilman Michaels moved to appropriate \$10,000 in the Building Capital Expense for water treatment & contingency. All were in favor.

Councilman Michaels moved to add \$100,000.00 to the \$150,000.00 estimated 2010 year-end Building Capital Reserve account balance. Councilmen Michaels and Schallert would like to see the reserve used to build a sand shed. Other Towns claim that having there sand under cover has saved a significant amount of time and money. Councilmen Michaels, and Schallert, and Supervisor Kiernan voted yes to add \$100,000.00 to the Building Capital Reserve. Councilman Wenner and Councilwoman Geddes-Atwell voted no.

Councilman Schallert proposed reducing the proposed Library amount of \$10,000.00 to \$5,000.00. The Town of Middlefield only contributes \$1,000.00. Councilmen Schallert and Michaels voted yes. Councilman Wenner, Councilwoman Geddes-Atwell and Supervisor Kiernan voted no.

Two issues discussed and tabled were joining the County and paying \$8,700 toward engineering fees to assess the condition of Town roads before and after gas drilling equipment has gone over them and the Fly Creek Cemetery Association's request for \$5,000 to help with maintenance expenses.

Meeting was adjourned at 9:15PM.

The next regular meeting will be held at the Town Building in Fly Creek on the 13th day of October, 2010 at 7:00 PM.

Respectfully Submitted,

Pamela Deane  
Town Clerk